

## CPA Expansion Feasibility Studies Task Order Questions & Responses

#		
1	<p><b>Section III (Background):</b> Where can we check the conditions of section 2.5 in the JPA as mentioned in the Background section?</p>	<p>CPA’s Joint Powers Agreement is available at <a href="https://cleanpoweralliance.org/wp-content/uploads/2018/10/HOA_101927329_1.pdf">https://cleanpoweralliance.org/wp-content/uploads/2018/10/HOA_101927329_1.pdf</a>.</p>
2	<p><b>Task 1:</b> Please confirm that recent standard load data available from SCE to cities considering CCA formation will not be available for Task 1.</p>	<p>Correct.</p>
3	<p><b>Task 1:</b> Is it possible to contact the cities in the pre feasibility stage?</p>	<p>The selected provider should not have any direct contact with the cities being studied.</p>
4	<p><b>Task 1:</b> Is CPA acquiring all raw profile data or is the vendor expected to identify and obtain data? <b>Task Order Language:</b> “The selected proposer will assess available usage data and study approaches for up to five cities identified by CPA, which may include using historical usage data for the cities from previous feasibility studies, recent usage data from CPA member agencies with load profiles comparable to the cities selected for the study, or other methodologies identified by the proposer. The selected proposer will determine the analytical approach for Task 2 based on the quantity and quality of data available.”</p>	<p>The proposer is expected to identify the data to be used; CPA will assist in obtaining the data if necessary, practical, or appropriate. CPA will issue an addendum.</p>
5	<p><b>Task 1:</b> Will CPA be providing a monthly (or annual) load forecast for each community/segment/rate combination?</p>	<p>See response to Question #4, above.</p>

6	<b>Tasks 2-5:</b> Will CPA provide the forecast of rates to be used in the study or will the proposer have to develop the forecast?	CPA will provide rate assumptions. CPA will issue an addendum.
7	<b>Tasks 2-5:</b> Will the impact of CPA subsidies associated with CARE and FERA customers be included in the study?	Applicable CPA discounts for CARE and FERA customers must be considered in the cost of service analysis. CPA will provide the relevant discount assumptions. CPA will issue an addendum.
8	<b>Tasks 2-5:</b> What underlying cost of service data will CPA provide to the Consultant?	Proposers are required to propose their overall approach to the work. See Section VIII. This should include data they require from CPA to complete the study. CPA is prepared to provide forward price curves and other per unit costs as needed. CPA will issue an addendum.
9	<b>Tasks 2-5:</b> What is the time frame of the studies (e.g. 5, 10, 20 years)?	10 years.
10	<b>Tasks 2-5:</b> Will CPA be providing forward curves or expecting the vendor to identify/use as part of the analysis?	See response to Question #6, above.
11	<b>Task 2:</b> Will the cities being analyzed be existing CPA customers, or potential CPA customer?	The cities included in the analysis will be potential CPA customers.
12	<b>Task 2:</b> What time frame will be considered for Task 2? (I.e., a 10-year forecast?)	See response to Question #9, above.
13	<p><b>Task 2:</b> Will CPA be providing assumptions about its entire existing portfolio (load, hedges, index plus, PPAs/resources) in order to answer the question of margin with the inclusion of each/any incremental community?</p> <p><b>Task Order Language:</b> "A comparison of total costs and revenues that allows CPA to understand how adding the city will impact its bottom line."</p>	See response to Question #8, above.

14	<p><b>Task 2:</b> Will CPA be providing effective \$/MWh rates for different seasons and time of use by customer segment and program, and since individual customer demand charges are non-coincident, does CPA intend to embed any demand based revenues into effective \$/MWh rates?</p> <p><b>Task Order Language:</b> "Expected revenues from new customers by rate class, assuming the new customers are placed on similar rates as current customers, under each of CPA's three default rate products: Lean, Clean, and 100% Green Power."</p>	CPA will provide demand and energy related rates. CPA will issue an addendum.
15	<p><b>Task 2:</b> Our understanding is a first round of studies will be done assuming the same power product mix and current CPA customers, and then CPA provide one new "different power product mix" to be used in a second round of studies. Is this correct or is the expectation that there will be multiple iterations of various power product mixes to study?</p> <p><b>Task Order Language:</b> "Estimates of the greenhouse gas emissions and renewable portfolio standard procurement impacts of the city joining CPA, assuming different power product mix on the Lean, Clean, and 100% Green products"</p>	Proposers are required to estimate greenhouse gas emissions and RPS procurement impacts of the city joining CPA, for each of CPA's products (Lean, Clean, and 100% Green). CPA will provide a product content assumption for each of these products.
16	<p><b>Task 3:</b> How up-to-date will data be as provided by CPA for SCE territory customers? Will the proposer be responsible for gathering the most up-to-date data?</p>	CPA will provide load data obtained from SCE for Task 3, expected to cover the most recent four years of usage. CPA will issue an addendum.
17	<p><b>Task 3:</b> Will this project solely consist of a cost/benefit and emission impact analysis on behalf of CPA, or will the costs/benefits and emission impact for the potential city customer be analyzed as well?</p>	The project will solely consist of a cost/benefit and emission impact analysis on behalf of CPA.
18	<p><b>Section VI:</b> Is there a specific time by which the proposal must be submitted?</p>	Proposals must be submitted by Tuesday, April 20, 2021 at 5:00pm PDT. CPA will issue an addendum to reflect this time.

19	<b>Section VI:</b> How should the proposal be submitted?	Proposals should be submitted via email to <a href="mailto:contracting@cleanpoweralliance.org">contracting@cleanpoweralliance.org</a> with a copy to <a href="mailto:kschmidt@cleanpoweralliance.org">kschmidt@cleanpoweralliance.org</a> .
20	<b>General:</b> Is there any budget cap for this task order?	CPA has budgeted funds for this work, but anticipates that the received proposals will inform the costs for these services.
21	<b>General:</b> Is there any preferred MEMOS format from CPA? Presentation, project report, email, etc.?	Task Order deliverables should be submitted via email in the form of Word documents, with Excel spreadsheet attachments as appropriate.