



Finance Manager

Clean Power Alliance (CPA) is a new Community Choice Aggregation/Joint Powers Authority formed to provide electricity services to retail customers in Southern California. With 31 member agencies, CPA will be the largest CCA in California and 5th largest electric utility in the State, serving over three million residents and businesses through more than one million customer accounts.

CPA uses its market power to advance clean energy goals in a way that adheres to the local priorities of its member agencies. To further this mission, CPA is seeking a motivated and detail-oriented team member to provide financial planning and project management support to CPA staff, under the supervision of the Chief Financial Officer.

This is a challenging opportunity to play a key role in restructuring Southern California's energy market to rapidly reduce greenhouse gas emissions and provide local choice in energy supply and services. To be successful you must:

- Have high attention to detail with strong organizational skills
- Have strong project management skills
- Handle multiple priorities to meet deadlines and escalate key issues
- Work accurately and swiftly under pressure
- Demonstrate good judgement and integrity
- Communicate effectively, orally and in writing and have the ability to translate complex technical information into non-technical language
- Have a high tolerance for uncertainty but know how to bring things to resolution
- Have a strong work ethic befitting a start-up environment

The Finance Manager will be responsible for supporting CPA's financial planning and risk management efforts. Major tasks include maintaining and enhancing CPA's financial and revenue models, coordinating load forecasting in cooperation with external consultants and senior management, and ensuring the optimal use and integration of energy market and rate data across the agency. Key duties include:

- **Financial Modelling**, including maintaining, updating and enhancing CPA's Proforma financial model including daily cash in-flow/out-flow projections, developing probability-based scenario analysis to inform risk management strategies, working with third-party consultants to coordinate accurate and timely transfer of data and information, and producing a variety of administrative/financial/statistical information for planning and reporting purposes.
- **Revenue Modelling and Retail Electricity Rate Development**, including maintaining, updating and enhancing CPA's ratemaking tools to forecast revenues following its onboarding from external consultants, analyzing the fiscal impact of different retail electricity rate scenarios, coordinating the development of rate tables and new rate products for specific customer classes in cooperation with senior management and external consultants.

- **Load Forecasting**, including coordinate load forecasting, work with internal staff and external consultants to optimize CPA's load forecasting capabilities, developing internal load forecasting models as directed, and coordinating RFP processes for enhanced load forecasting services.
- **Budgeting and Expense Management**, support the development and maintenance of budgets and preparing financial reports.
- **Management Support**, including preparing reports, presentations, and correspondence, coordinating RFP processes and vendor evaluation and selection, advising CPA's procurement team on energy market risks and mitigation strategies, and participating in or managing special projects.

Qualifications:

- Minimum of 5 years of progressively responsible experience in data and information systems, business operations, finance or accounting.
- Strong financial modelling skills, including advanced Excel and experience with Microsoft Office Suite and Adobe software.
- Advanced degree, professional designation, experience in the electric utility industry, and with cloud-based data systems are preferred.

Start Date: May 1, 2019

Salary and Benefits: CPA offers competitive salaries benchmarked against other CCAs and public agencies. Benefits include health care, a 401(k)-type match program, paid vacation and sick leave. This is not a civil service position.

Location: Downtown Los Angeles.

Culture: CPA fosters a culture of open communication, responsibility, and intellectual curiosity. As a small team building the largest CCA in California, high levels of trust and mission alignment will be key to individual and team success.

Commitment to Diversity: CPA is made up of geographically and socioeconomically diverse members and intends to build a staff reflecting that diversity. We are an equal opportunity employer and actively seek a diverse pool of candidates for all positions.

How to Apply: Candidates should send a resume with 3 references to jobs@cleanpoweralliance.org. A succinct and well-written cover letter is encouraged.